


Coimbatore City Municipal Corporation

Annexure 2 - PI - 2 Statement showing status of TNUFIP Project Management and Completion as on March 2024

| Package - Number | Contract Amount (in INR Crore) | Progress | Effective Start Date as per the Original Contract / Original Contract / Original Work Order (Date of Award of Contract) | Effective Start Date as per the Notice to Proceed (NTP) | Schedule date of Completion as per Work Order / NTP | Date of Commissioning / Completion, if already done | Revised Date of Completion as per any Variation approval if not completed | Revised Expected Date of Completion based on current progress | Total Delay (Months) | Reason for delay | | | |
|--|--------------------------------|----------|---|---|---|---|---|---|----------------------|------------------|------------|---|-------------------------------|
| | | | | | | | | | | 1 | Covid - 19 | Delay on behalf of the ULB / Line Department for administrative reason / Clearances | Delay on behalf of Contractor |
| | | | | | | | | | | | | | |
| Package 1 (Collection System) | 465.09 | 96% | Work Order (05.09.2018) | 08.10.2018 | 07.10.2021 | - | 28.02.2024 | 31.05.2024 | 32 | | Covid - 19 | Railways, National Highway, & State Highway | Nil |
| Package 2 (STP) | 57.54 | 100% | Work Order (05.09.2019) | 18.10.2019 | 17.10.2021 | 13.12.2023 | - | - | - | | | | |
| Package -1 (Zone -V) (Collection System) | 333.44 Cr (Including GST) | 9% | Work Order (04.01.2023) | 27.09.2023 | 26.09.2026 | - | - | - | - | | | | |
| Package -2 (Zone -VII) (Collection System) | 486.34 Cr (Including GST) | 7% | Work Order (04.01.2023) | 06.10.2023 | 05.10.2026 | - | - | - | - | | | | |


 Commissioner
 Coimbatore City Municipal Corporation
 P.R.
 03/04/24